DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023 (FROM THE FY 2022 Continuing Fund)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early Mode of Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining changes
JACS CODE)				,		Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	from the originally Approve APP)
JPPLIES AND	MATERIALS EXPENSES (WITH SEMI-EXPENDABLES)							,					
5029905001	Lease of Venue	International Development Division	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,770,369.04	2,770,369.04		To cover the expenses to be incurred of the PRB of Interior Design's International Conference
MOOE - TOTA	AL:									2,770,369.04			
Reviewed by:		Certified Funds A	vailable / Cer	tified Appropriate Funds Available:					Recom	mending Approva	l:		Approved by:
KAREN M. MAGSALIN BAC Secretary Prepared by:			ROSENIO CALLENO, JR. / WILMA T. UNANA Accountant / Budget Officer (A.							ERWIN M. ENAD Chairman ARIA LIZA M. HERNANDEZ VICE Chairperson			CHARITO A. ZAMORA Chairperson
ALYZA DICE A. BAGADIONG						GISELLE G. DURANA				HENRIETTA E NARVAEZ			
BAC Secretariat						Member REGIE O. TORRES				Member CRISANTO L. DECENA			
						Provisional Member, IT Projects			ANE R. SEVESES	Provisional Member, Non-IT Projects E.R. SEVESES			
								E. GANDAN	Alte	rnate Vice Chairp	MARIDEL G.	BANASIG	
									DORO V. MENDO: Alternate Membe				